

2020

YORK TOWNSHIP RECREATION DEPARTMENT ANNUAL REPORT





2020 ACCOMPLISHMENTS

- Installed a new access system at the York Township Park Building.
- Director became a Certified Park and Recreation Professional.
- Continued the removal of dead Ash Trees at Township Park.
- Adapted all programs and events to follow CDC and state guidelines to continue to offering programs and events during the COVID19 pandemic.
- Created additional on your own programs and events:
 - Drive Thru Food Truck Events
 - Summer Camp to Go Kits
 - Winter Camp to Go Kits

2021 GOALS

- Create more on your own activities at the parks.
- Increase Partner in Park Sponsorships.
- Continue to offer new and additional programs for an increase in community participation.
- Install a new message board at Township Park.
- Complete one additional task per year associated with the Comprehensive Plan.

Budget



BUDGET NOTES

2020 cost of Recreation services to York Township residents (based on 27,793 population) was \$24.72 per person, or just .07 cents per person, per day.

2020 ACTUAL EXPENDITURES		2020 ACTUAL REVENUES	
Administration Subtotal	\$455,321.28	Administration Subtotal	\$429.26
Recreation Subtotal	\$25,047.47	Recreation Subtotal	\$24,504.80
Parks Subtotal	\$254,327.56	Parks Subtotal	\$22,695.00
Department Total Expenditures	\$734,696.31	Department Total Revenue	\$47,629.06
2020 SUMMARY			
Expenditures	\$734,696.31		
Revenue	(\$47,629.06)		
Net Investment (Subsidy)	\$687,067.25	\$24.72 per person for 27,793 population or .07 cents per day/per person	



York Township Park

Facilities

York Township Park –

Located on Oak Street

- 67.2 Acres
- 1 Park Building*
- McWilliams Baseball Field
- 2 Baseball/Softball Fields
- 4 Soccer Fields
- 2 Basketball Courts
- 2 Sand Volleyball Courts
- 2 Bocce Courts
- 2 Horseshoe Pits
- 3 Playgrounds Areas
- Picnic Pavilion #1 (9 picnic tables)
- Picnic Pavilion #2 (8 picnic tables)
- Gazebo (4 picnic tables)
- Walking Trail – 1.2 miles

*The Park Building at York Township Park is used for department programs such as exercise/art/dance classes, card clubs, and instructional programs coordinated through York Area Agency on Aging and AARP. The building is also available for rent to local organizations and the public for meetings and gatherings.

Fitz Park –

Located on Sharon Avenue South

- 6.9 Acres
- 1 Baseball/Softball/Soccer Fields
- 1 Basketball Court
- 2 Tennis/Pickleball Courts
- 1 Playground Area
- 1 Picnic Pavilion (4 picnic tables)

Heritage Hills Park –

Located on Heritage Hills Drive

- 2.8 Acres
- 1 Baseball/Softball/Soccer Field
- 1 Basketball Court
- 1 Playground Area
- 1 Picnic Pavilion (4 picnic tables)

Shryock Field –

Located on Fitzkee Lane

- 5.8 Acres
- 1 Basketball/Softball Field
- 1 Basketball Court

Markey Park –

Located at 190 Oak Road

- 34.9 Acres
- undeveloped

Snyder Park –

Located on Beaumont Road

- 7.9 Acres
- 1 Baseball/Softball/Soccer Field
- 1 Basketball Court
- 1 Playground Area

Stump Park –

Located on Days Mill Road

- 23.27 Acres
- 4 Multi-Purpose Fields
- Walking Trail
- 1 Picnic Pavilion (5 picnic tables)

Mill Creek Preserve –

Located on Camp Betty Washington Road

- 8.1 Acres
- Walking Trail
- Community Gardens

Tyler Run Park –

Located on Bayberry Lane

- 3.1 Acres
- 1 Soccer Field
- 1 Basketball Court
- 1 Playground Area
- 1 Picnic Pavilion (4 picnic tables)

Total Park Acreage = 161.77

Rentals



SPORTS ORGANIZATIONS

- York County Men's Soccer League
- FC Dallastown (Dallastown Soccer Club)
- York Township Baseball
- Penn State York Baseball
- York County Oldtimers Baseball
- Dallastown Cougar Baseball
- Dallastown American Legion Baseball
- York Township Girls Softball
- Dallastown Wildcat Lacrosse

York Township Recreation has several pavilions and a Park Building that it rents to community groups and individuals on an hourly basis. It also manages the schedules for field rentals for local sports organizations. On the left is a list of the sports organizations, including those ran through the department, that used York Township fields throughout 2020 for league play. Below are the scheduled rental numbers compared to the actual rental numbers for 2020:

RENTALS

	<u>Scheduled</u>	<u>Completed</u>
York Township Park Building	110	42
York Township Park Pavilion #1	30	17
York Township Park Pavilion #2	62	29
York Township Park Gazebo	8	3
York Township Park Bocce Courts	42	37
York Township Park Volleyball Courts	0	0
York Township Park Basketball Courts	2	2
Fitz Park Tennis/Pickleball Courts	152	126
Fitz Park Pavilion	0	0
Heritage Hills Pavilion	1	1
Tyler Run Pavilion	5	4
Fields (16 fields)	2490	1326
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TOTAL	2902	1587

*The Park Building was also used another 125 times out of 260 for Department events/programs; fields were used another 38 times out of 75 for Department events/programs; and pavilions were used another 53 times out of 80 for events/programs.



Programs and Activities

ATHLETICS/LEAGUES

- Adult Golf Clinics
- Bocce League
- Girls' Softball
- Indoor Shuffleboard
- Indoor PeeWee Soccer
- Junior Golf Camps
- Junior Golf Clinics
- Pickleball

ATHLETICS/LEAGUES:
150 TOTAL PARTICIPANTS
(5 out of 13 programs were completed)

FITNESS

- Senior Strides
- Toning, Abs and Pilates
- Walk the Trail

FITNESS:
47 TOTAL PARTICIPANTS
(6 out of 11 programs were completed)

DISCOUNT TICKETS

- Summer Discount Park Tickets
- Winter Discount Ski Tickets
- Discount Movie Tickets

DISCOUNT TICKETS:
6 TOTAL TICKETS SOLD
(summer/winter ticket program cancelled; movie ticket program limited)

SPECIAL EVENTS

- Adult Egg Hunt
- Camp-to-Go: Winter Edition
- Camp Night Out and Pancake Breakfast
- Canine Egg Hunt
- Drive Thru Cookies and Cocoa with Santa
- Community Gardens
- Drive Thru Food Trucks
- Drive Thru Fall Fun Fest with Touch a Truck
- Friday Night Flicks
- Great America Clean Up
- Independence Day Fireworks
- Kids' Only Yard Sale
- Shred Event
- Take Me Fishing
- Teen Egg Hunt
- The Big Yard Sale
- Youth Egg Hunt

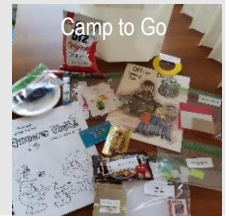
SPECIAL EVENTS:
1379 TOTAL PARTICIPANTS
(10 out of 21 events were completed)

TRIPS

- Jim Thorpe
- Marine Corps Museum
- Mt Rushmore
- New York City Shopper Trip – 3
- Radio City Christmas Show
- St Michaels
- Sunfest Ocean City
- Wellsboro Dickens

TRIPS:
0 TOTAL PARTICIPANTS
(0 out of 10 trips were completed)

Programs and Activities



PROGRAMS/CLASSES

AARP Drivers Safety Classes
Adult Dance Classes
Bridge Club
Summer Camp-to-Go
Card Club
Children's Swim Classes
Couponing 101
Craft Classes
Essential Oil Classes
HAM Radio Class
Karate Classes
Master Gardening Classes
Point Blank Defense Classes
Rain Barrel Classes
Sciensational Camps
Summer Camp-to-Go
Summer Playground Program
Summer Volunteering Program
York County Area of Aging Classes

PROGRAMS/CLASSES:

654 TOTAL PARTICIPANTS

(51 out of 132 programs were completed)

TOTAL 2020 PARTICIPATION

2236

PROGRAM SUCCESS RATE

39%

TOTAL HOUSEHOLD ACCOUNTS

5764

WHERE WE HOLD THESE PROGRAMS

Dallastown Community Park
Dallastown High School – Parking Lot
Dallastown Middle School – Pool
Fitz Park – Tennis/Pickleball Courts
Four Points Sheraton – Parking Lot
Heritage Hills Golf Resort
Mill Creek Preserve
Ore Valley Elementary School – Gym
Pinchot State Park
York Township Municipal Building –
Training Room, Parking Lot
York Township Park – Fields and Courts
York Township Park Building