

2021

YORK TOWNSHIP RECREATION DEPARTMENT ANNUAL REPORT





York Township Park Electronic Message Board

2021 ACCOMPLISHMENTS

- Installed a new electronic message board at the entrance of York Township Park.
- Hired a new Recreation Administrative Assistant to the Department.
- Continued the removal of dead Ash Trees at Township Park.
- Resurfaced basketball courts at York Township Park.
- Added additional security cameras at York Township Park and Shryock Field.
- Purchased 65 acres at 155 Oak Road for future growth of the Township services including, but not limited to, recreation, public works, and administration.

2022 GOALS

- Create more on your own activities at the parks.
- Increase Partner in Park Sponsorships.
- Continue to offer new and additional programs for an increase in community participation.
- Complete one additional task per year associated with the Comprehensive Plan.
- Create a Recreation/Department of Public works master plan/feasibility study for three Township Properties along Oak Street/Oak Road.
- Pave York Township Park inner loop.

Budget



BUDGET NOTES

2021 cost of Recreation services to York Township residents (based on 28,704 population) was \$19.84 per person, or less than .06 cents per person, per day.

2021 ACTUAL EXPENDITURES		2021 ACTUAL REVENUES	
Administration Subtotal	\$376,139.41	Administration Subtotal	\$1,236.50
Recreation Subtotal	\$53,345.23	Recreation Subtotal	\$60,342.50
Parks Subtotal	\$253,127.75	Parks Subtotal	\$51,692.14
Department Total Expenditures	\$682,612.39	Department Total Revenue	\$113,271.14
2021 SUMMARY			
Expenditures	\$682,612.39		
Revenue	(\$113,271.14)		
Net Investment (Subsidy)	\$569,341.25	\$19.84 per person for 28,704 population or less than .06 cents per day/per person	



Facilities

York Township Park –

Located on Oak Street

67.2 Acres

1 Park Building*

McWilliams Baseball Field

2 Baseball/Softball Fields

4 Soccer Fields

2 Basketball Courts

2 Sand Volleyball Courts

2 Bocce Courts

2 Horseshoe Pits

3 Playgrounds Areas

Picnic Pavilion #1 (9 picnic tables)

Picnic Pavilion #2 (8 picnic tables)

Gazebo (4 picnic tables)

Walking Trail – 1.2 miles

*The Park Building at York Township Park is used for department programs such as exercise/art/dance classes, card clubs, and instructional programs coordinated through York Area Agency on Aging and AARP. The building is also available for rent to local organizations and the public for meetings and gatherings.

Fitz Park –

Located on Sharon Avenue South

6.9 Acres

1 Baseball/Softball/Soccer Fields

1 Basketball Court

2 Tennis/Pickleball Courts

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Heritage Hills Park –

Located on Heritage Hills Drive

2.8 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Shryock Field –

Located on Fitzkee Lane

5.8 Acres

1 Basketball/Softball Field

1 Basketball Court

Markey Park –

Located at 190 Oak Road

34.9 Acres

– undeveloped

Snyder Park –

Located on Beaumont Road

7.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

Stump Park –

Located on Days Mill Road

23.27 Acres

4 Multi-Purpose Fields

Walking Trail

1 Picnic Pavilion (5 picnic tables)

Mill Creek Preserve –

Located on Camp Betty Washington Road

8.1 Acres

Walking Trail

Community Gardens

Tyler Run Park –

Located on Bayberry Lane

3.1 Acres

1 Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Total Park Acreage = 161.77

Rentals



SPORTS ORGANIZATIONS

- York County Men's Soccer League
- FC Dallastown (Dallastown Soccer Club)
- York Township Baseball
- Penn State York Baseball
- York County Oldtimers Baseball
- Dallastown Cougar Baseball
- Dallastown American Legion Baseball
- York Township Girls Softball
- Dallastown Wildcat Lacrosse

York Township Recreation has several pavilions and a Park Building that it rents to community groups and individuals on an hourly basis. It also manages the schedules for field rentals for local sports organizations. On the left is a list of the sports organizations, including those ran through the department, that used York Township fields throughout 2021 for league play. Below are the 2021 rental numbers:

RENTALS

York Township Park Building	90
York Township Park Pavilion #1	39
York Township Park Pavilion #2	61
York Township Park Gazebo	17
York Township Park Bocce Courts	24
York Township Park Volleyball Courts	0
York Township Park Basketball Courts	0
Fitz Park Tennis/Pickleball Courts	180
Fitz Park Pavilion	0
Heritage Hills Pavilion	2
Tyler Run Pavilion	7
Stump Park Pavilion	1
Fields (16 fields)	2218
TOTAL	2639

*The Park Building was also used another 156 times for Department events/programs; fields were used another 63 times for Department events/programs; and pavilions were used another 99 times for events/programs.



Craft Class

Programs and Activities

ATHLETICS/LEAGUES

Bocce League
Girls' Softball
Indoor Shuffleboard
Indoor PeeWee Soccer
Junior Golf Camps
Junior Golf Clinics
Pickleball

**ATHLETICS/LEAGUES:
314 TOTAL PARTICIPANTS**

FITNESS

Senior Strides
Toning, Abs and Pilates

**FITNESS:
45 TOTAL PARTICIPANTS**

TRIPS

Mount Rushmore
New York City Shopper Trip – 3
Radio City Christmas Show

**TRIPS:
45 TOTAL PARTICIPANTS**

SPECIAL EVENTS

Adult Egg Hunt
Camp Night Out and Pancake Breakfast
Canine Egg Hunt
Cookies and Cocoa with Santa
Community Gardens
Fall Fun Fest with Touch a Truck
Friday Night Flicks
Independence Day Fireworks
Kids' Only Yard Sale
May in Motion
Shred Event
Take Me Fishing
Teen Egg Hunt
The Big Yard Sale
Youth Egg Hunt

**SPECIAL EVENTS:
4400 TOTAL PARTICIPANTS**

SPECIAL EVENT PARTNERS

- Penn Waste
- Stock and Leader
- Members 1st Federal Credit Union
- OSS Health
- ACNB Bank
- Wise Printing

DISCOUNT TICKETS

Summer Discount Park Tickets
Discount Movie Tickets

**DISCOUNT TICKETS:
49 TOTAL TICKETS SOLD**



Programs and Activities

PROGRAMS/CLASSES

AARP Drivers Safety Classes
Children's Swim Classes
Craft Classes
HAM Radio Class
Master Gardening Classes
Point Blank Defense Classes
Summer Playground Program
Summer Volunteer Program
Virtual Seminars – Budgeting
Virtual Seminars – Couponing
Virtual Seminars – Home Buying Made Easy
Virtual Seminars – Understanding your Credit
York County Area of Aging Classes

PROGRAMS/CLASSES:

547 TOTAL PARTICIPANTS

TOTAL 2021 PARTICIPATION

5400

PROGRAM SUCCESS RATE

78%

TOTAL HOUSEHOLD ACCOUNTS

6011

WHERE WE HOLD PROGRAMS AND ACTIVITIES

Dallastown High School – Parking Lot
Dallastown Middle School – Pool
Fitz Park – Tennis/Pickleball Courts
Heritage Hills Golf Resort
Mill Creek Preserve
York Township Municipal Building –
Training Room, Parking Lot
York Township Park – Fields and Courts
York Township Park Building