YORK TOWNSHIP BOARD OF COMMISSIONERS 190 Oak Road, Dallastown PA 17313 Wednesday, October 26, 2022 5:00 p.m.

Comm. Steele called the recessed meeting back to order at 5:00 pm with the following in attendance:

Comm. Steele Gary Milbrand
Comm. Cronin Lisa Frye
Comm. Kessler Tim Poff

Comm. Knepper Carly Mercadante

Comm. Jones was absent

Other Community Members:

Bob Junkins, York Township Goodwill Fire Company; and Rob Greene, York Township Goodwill Fire Company

Comm. Steele announced there will be no executive session at the end of the meeting.

### 1. Call to Order

Comm. Steele called the October 26, 2022 meeting of the Board of Commissioners to order.

### 2. Pledge of Allegiance

Comm. Steele led the Pledge of Allegiance.

#### 3. Public Comments

None

### 4. Township Manager – Gary Milbrand

a. Resolution 2022-14 Supporting the Friends of York County Regional Mounted Police, Inc. of York County for a Statewide Local Share Assessment Grant

On a motion of Comm. Kessler, Seconded by Comm. Knepper, the Board approved Resolution 2022-14 Supporting the Friends of York County Regional Mounted Police, Inc. of York County for a Statewide Local Share Assessment Grant.

Vote 4 yes

### b. Resolution 2022-15 Supporting the York County Regional Police Commission of York County for a Statewide Local Share Assessment Grant

On a motion of Comm. Knepper, Seconded by Comm. Kessler, the Board approved Resolution 2022-15 Supporting the York County Regional Police Commission of York County for a Statewide Local Share Assessment Grant. Vote 4 yes

### c. General Fund Transfer to Capital Projects Fund (\$1,474,000)

Oa a motion of Comm. Steele, Seconded by Comm. Cronin, the Board approved to transfer \$1,474,000 from the general fund to the general capital projects fund.

Vote 4

## 5. Budget Presentation – Gary Milbrand

Gary Milbrand thanked the directors for their input and also the Board for individually meeting and reviewing the budget prior to the workshop. The Workshop presentation is included in the official minute book.

The general fund millage will remain at 1.24 mills, and the fire tax will remain at .37 mills. The Township is projecting to use \$598.865 of unassigned fund balance or savings to balance the general budget. The Board agreed to make contributions to the following:

Golden Connections \$30,000

Kaltreider-Benfer Library \$25,000

York County and Dallastown High School Science Fairs \$900

Fire Company Scholarships \$5,200

York County United Way \$175

4% Fire and EMS increase in general contributions. Retention and Recruitment to remain the same.

Sewer rates are to remain the same for 2023. The Township is projecting to use \$46,557 of unassigned fund balance or savings to balance the sewer fund budget.

Mr. Milbrand advised that he will present the budget at the November  $8^{\text{th}}$  meeting.

# 6. Adjourn

	The meeting was adjourned at 5:49 pm
	Secretary
(Seal)	