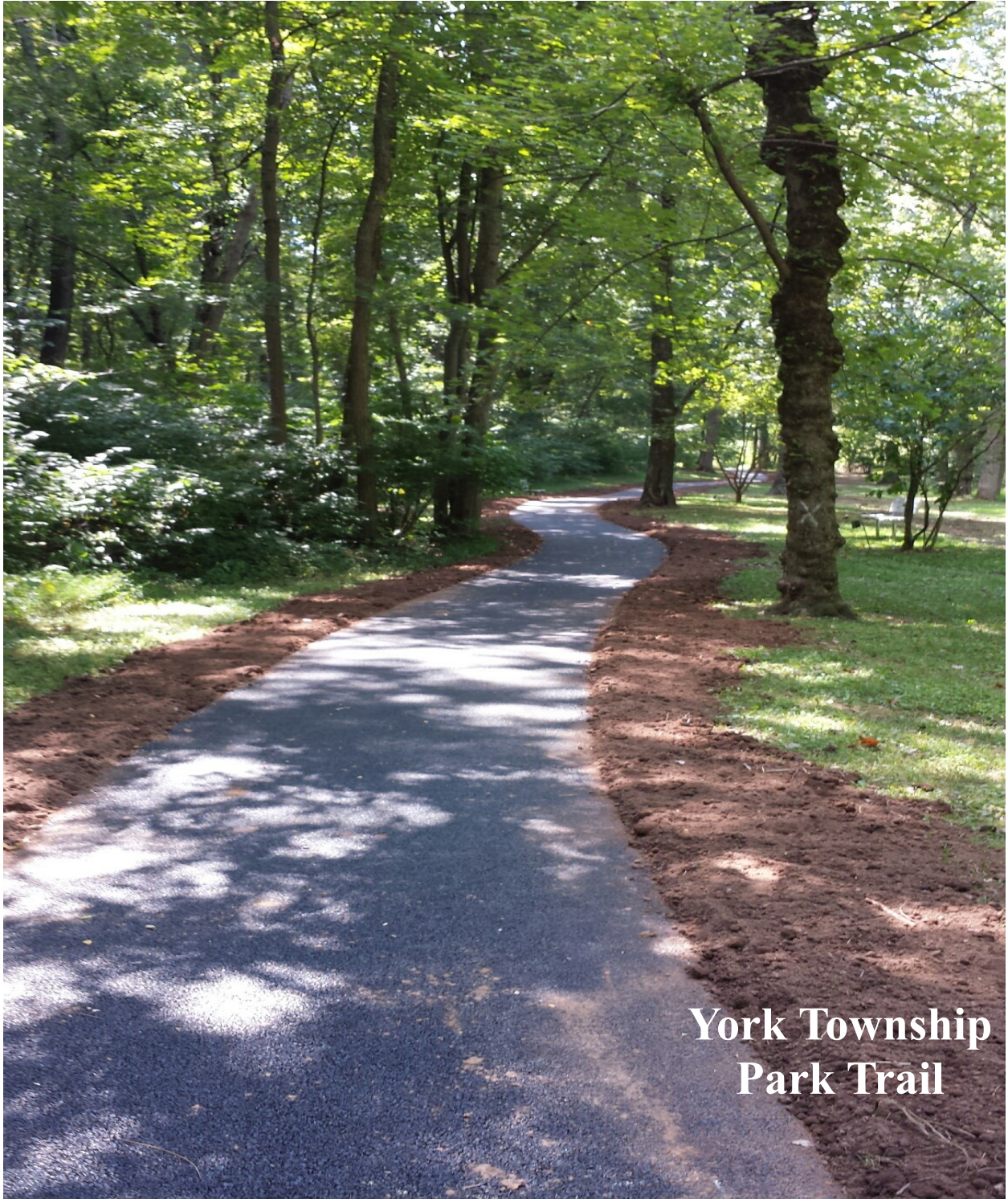

2015

YORK TOWNSHIP RECREATION DEPARTMENT ANNUAL REPORT



York Township
Park Trail



Highlights

2015 ACCOMPLISHMENTS

- Hired a new Recreation Director.
- Hire a new Administrative Assistant.
- Paved the outer trail at York Township Park.
- Paved the connecting trail for Stump Park to the Heritage Rail Trail County Park.
- Resurfaced the basketball and tennis courts at Fitz Park.
- Added pickleball to the preexisting tennis courts at Fitz Park.
- Adopted the York Township Comprehensive Parks, Recreation & Open Space Plan.

2016 GOALS

- Add one (1) additional special event for the upcoming year.
- Complete installation of pedestrian bridge and trail connections at Mill Creek Preserve.
- Complete installation of entrance sign at York Township Park.
- Resurface one (1) basketball court in a neighborhood park.
- Complete paving of the inner trail at York Township Park.
- Complete the paving of the School Street Parking Lot.
- Create more on your own activities in the parks.
- Install pavilion at Stump Park.
- Increase sponsorship opportunities and participation for Partners in Parks.

Budget



BUDGET NOTES

2015 Cost of Recreation Services to York Township residents (based on 27,793 population) was \$20.14 per person, or just .06 cents per person per day.

2015 ACTUAL EXPENDITURES		2015 ACTUAL REVENUE	
Administration Subtotal	\$ 405,893.28	Administration Subtotal	\$ 16,581.15
Recreation Subtotal	\$ 110,422.24	Recreation Subtotal	\$ 110,670.83
Parks Subtotal	\$ 209,970.94	Parks Subtotal	\$ 39,323.50
Department Total Expenditure	\$ 726,286.46	Department Total Revenue	\$ 166,575.48
2015 SUMMARY			
Expenditures	\$ 726,286.46		
Revenue	\$ (166,575.48)		
Net Investment (Subsidy)	\$ 559,710.98	\$20.14 per person for 27,793 population, or .06 cents per day per person	



Facilities

TOTAL PARK ACREAGE=161.77

York Township Park—Located on Oak Street

67.2 Acres

1 Park Building*

McWilliams Baseball Field

2 Baseball/Softball Fields

4 Soccer Fields

2 Basketball Courts

2 Sand Volleyball Courts

2 Bocce Courts

2 Horseshoe Pits

3 Playground Areas

Picnic Pavilion #1 (9 picnic tables)

Picnic Pavilion #2 (8 picnic tables)

Gazebo (4 picnic tables)

Walking Trail—1.2 miles

*The Park Building at York Township Park is used for department programs such as exercise/art/ballet classes, card clubs, and instructional programs coordinated through the American Red Cross and AARP. The building is also available for rent to local organizations and the public for meetings and parties.

Fitz Park—Located on Sharon Avenue South

6.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

2 Tennis Courts

2 Pickleball Courts

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Markey Park—Located at 190 Oak Road

34.9 Acres

—undeveloped

Heritage Hills Park—Located on Heritage Hills Drive

2.8 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Shryock Field—Located on Fitzkee Lane

5.8 Acres

1 Baseball/Softball Field

1 Basketball Court

1 Concessions/Storage Building

Snyder Park—Located on Beaumont Road

7.9 Acres

1 Baseball/Softball/Soccer Field

1 Basketball Court

1 Playground Area

Stump Park—Located on Days Mill Road

23.27 acres

4 multi-purpose fields

Walking Trail

5 Picnic Tables

Mill Creek Preserve—Located on Camp Betty Washington Road

8.1 acres

Walking Trail—in development

Tyler Run Park—Located on Bayberry Lane

3.1 Acres

1 Soccer Field

1 Basketball Court

1 Playground Area

1 Picnic Pavilion (4 picnic tables)

Rentals



SPORTS ORGANIZATIONS

- York County Men's Soccer League
- Dallastown Soccer Club
- York Township Baseball
- Penn State York Baseball
- York County Oldtimers Baseball
- Dallastown Cougar Baseball
- Dallastown American Legion Baseball
- Dallastown Wildcat Lacrosse
- York Township Girls' Softball

York Township Recreation has several pavilions and a Park Building that it rents to community groups and individuals on an hourly basis. It also manages the schedules for field rentals for local sports organizations. On the left is a list of the sports organizations, including those ran through the department, that used York Township fields throughout 2015 for league play. Below are the rental numbers for 2015:

RENTALS

York Township Park Building*	182
York Township Park Pavilion #1	48
York Township Park Pavilion #2	83
York Township Park Gazebo	5
York Township Park Bocce Courts	35
York Township Park Volleyball Courts	0
York Township Park Basketball Courts	0
Tyler Run Park Pavilion	3
Heritage Hills Park Pavilion	1
Fitz Park Pavilion	0
<u>Fields (16 fields)</u>	<u>2226</u>

TOTAL

*The Park Building was also used another 291 times for Department programs.



Programs & Activities

ATHLETICS/LEAGUES

- Adult Golf Clinic
- Adult Pickup Basketball—Winter
- Adult Pickup Volleyball—Winter
- Bocce Leagues—Spring and Summer
- Cheer Camp
- Girls' Softball—Summer
- Indoor Shuffleboard League
- Indoor Pee Wee Soccer
- Junior Golf Camp
- Junior Golf Clinic
- Junior Golf Day Camp

**ATHLETICS/LEAGUES
TOTAL**

904

FITNESS

- Barre Fitness
- Body Blend Fitness
- Senior Strides
- Toning, Abs and Pilates

FITNESS TOTAL

91

SPECIAL EVENTS

- Youth Egg Hunt
- Teen Egg Hunt
- Canine Egg Hunt
- Community Gardens
- Great American Clean Up
- Kids' Only Yard Sale
- Independence Day Fireworks
- Cookies and Cocoa with Santa/Tree
Lighting
- The BIG Yard Sale
- Fall Fun Fest with Touch-A-Truck
- Kick It 3v3 Soccer Tournament
- Screen Free Week

SPECIAL EVENTS TOTAL 3237

TRIPS

- New York City Shopper Trips—4
- Radio City Christmas Show
Branson
- The Dickens of Christmas Festival in
Wellsboro, PA

TRIPS TOTAL

182

Programs & Activities

PROGRAMS/CLASSES

- AARP Driver Safety Class
- Adult Art Classes
- Adult Culinary Classes
- Bridge Club
- Card Club
- Children's Culinary Classes
- Children's Art Classes
- Dance Classes
- Fencing Classes
- Friday Night Flicks
- Get Paid to Talk
- Learn to Swim
- Master Gardening Classes
- Matter of Balance
- Paint Nights
- Summer Playground Program
- Summer Volunteering Program
- Super Hero Camp
- Water Babies
- Water Tots

**PROGRAMS/CLASSES
TOTAL**

5323

DISCOUNT TICKETS

- Summer Discount Park Tickets
- Winter Discount Ski Tickets
- Discount Movie Tickets

TICKETS TOTAL

829

**TOTAL 2015
PARTICIPATION** **10566**

**PROGRAM SUCCESS
RATE** **90%**

**TOTAL HOUSEHOLD
ACCOUNTS** **4099**

WHERE DO WE HOLD THESE PROGRAMS?

- York Township Park Building
- York Township Municipal Training Room
- Dallastown Middle School Gym
- Leaders Heights Elementary School
- Ore Valley Elementary School Gym
- York Township Park—Courts, Bocce
Courts, Fields
- York Vo-Tech
- Dallastown Community Park
- Heritage Hills Golf Course
- Country Meadows Aquatic Facility
- Spring Garden Recreation Department
- York County School of Technology

