

YORK TOWNSHIP RECREATION & PARKS BOARD MINUTES

October 15, 2009

The chairman called the recessed meeting to order at 6:00 p.m.

MEMBERS PRESENT

Dan Shelly, Rebecca Shettel, Jim O'Neill, Joseph Hackett, Stephen Hobbs,
Also present – Debra Hatley, Director

ABSENT

Dean Krout, Michael Derk

Budget Workshop

Debra Hatley, Director shared the five-year capital project budget plan for 2006 – 2010.

Debra stated that there is an increase in costs for personnel benefits in the operating budget for 2010. Revenue is currently down \$3,000 for 2009.

The cost of operating the summer playground program was discussed. The possibility of increasing the cost of the program was considered.

Debra reviewed the Capital Projects located in both the Recreation Capital Reserve Fund and the General Fund Capital Reserve Fund. Some projects from 2009 have been rolled into the 2010 budget.

Projects from the General Fund Capital Reserve Fund were discussed in preparation for the Budget Workshop on October 26. These projects included:

- \$55,000 – Bridge at Mill Creek
- \$25,000 – Park signage
- \$100,000 – Trolley Line
- \$25,000 – Message board for park activities
- \$10,000 – New a/c units in park building
- \$10,000 – Community Garden development
- \$2,000 – Recreation Equipment replacement

Programming Workshop

The Board discussed some ideas for programs for the upcoming year:

- More competition with youth sports programs
- Friday night/ Sunday morning pick-up games
- Use of sports social groups
- Children – non-sport activities (spelling bees, chess tournaments, Wii Tournaments, etc.)
- Senior activities (possibly get some seniors to organize this)

- Girls introduction to lacrosse program
- Skateboard park

The Board discussed the possibility of a Recreation Center. Debra will provide something for the Board to review regarding a possible petition.

ADJOURNMENT

Dan made a motion that we adjourn the meeting. Joe seconded. All approved.

The meeting was adjourned at 9:15 p.m.